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## Q. **DISTRIBUTION**

**PUB 27.2** 

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## Newfoundland Power Inc. **Expenditures Related To Load Growth** (Expressed as a Unit Cost per New Customer) **Distribution - 2005**

PUB 27.0 (B-31, B-33, B-35, B-37, B-39, B-41, B-44, B-49, and B-51)

Provide the aggregate of all costs contained in the above projects that are directly

attributable to the growth in customers expressed as a unit cost per new customer.

Distribution categories that are attributable to customer load growth, expressed as a unit

Information PUB 27.1 NP, Newfoundland Power does not track expenditures attributable

The table below provides a summary of the aggregate expenditures in various

energy consumption by existing customers.

cost per forecast new customer. However, as noted in the response to Request for

to the addition of new customers separate from expenditures attributable to increased

Item	Description	Attributed To Growth (\$000s)	Unit Cost Per New Customer <sup>1</sup> (\$s)
B-31	Extensions	6,374	2,590
B-33	Meters	193	79
B-35	Services	1,421	577
B-37	Street Lights	716	291
B-39	Distribution Transformers	2,491	1,012
B-41	Reconstruction	_	_
B-44	Rebuild Distribution Lines	-	_
B-49	Distribution Reliability Initiative	-	-
B-51	Additions To Accommodate Growth	173	70
	Total	11,368	4,619

Based on forecast of 2,461 new domestic customers for 2005.

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