

Q. DISTRIBUTION**PUB 27.0 (B-31, B-33, B-35, B-37, B-39, B-41, B-44, B-49, and B-51)****PUB 27.3****Provide a comparison of the cost figures in 27.1 and 27.2 with the same costs for each of the past five (5) capital programs, both actual and budgeted.**

- A. Tables 2 through 5 provide comparative information for the capital programs for the years 2000 to 2003 to the information provided in the responses to Requests for Information PUB 27.1 NP and PUB 27.2. NP. Table 1 provides the same information for 2004, with the exception of comparative actual costs, which will not be available until completion of the current year's program.

Table 1 Newfoundland Power Inc. 2004 Capital Program					
Item	Description	2004 Budget (\$000s)	Attributed To Growth (%)	Attributed To Growth (\$000s)	Unit Cost Per New Customer (\$)
B-31	Extensions	4,956	100	4,956	2,143
B-33	Meters	1,174	20	235	102
B-35	Services	1,946	72	1,401	606
B-37	Street Lights	1,242	63	782	338
B-39	Distribution Transformers	4,965	48	2,383	1,030
B-41	Reconstruction	2,461	-	-	-
B-44	Rebuild Distribution Lines	4,137	-	-	-
B-49	Distribution Reliability Initiative	949	-	-	-
B-51	Additions To Accommodate Growth	677	100	677	293
	Total	22,507		10,435	4,511

Requests for Information

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Table 2 Newfoundland Power Inc. 2003 Capital Program								
Item	Description	2003 Budget (\$000s)	Attributed To Growth (%)	Attributed To Growth (\$000s)	Unit Cost Per New Customer (\$)	Actual (\$000s)	Attributed To Growth (\$000s)	Unit Cost Per New Customer (\$)
B-31	Extensions	4,322	100	4,322	1,873	6,586	6,586	2,179
B-33	Meters	674	20	135	58	595	119	39
B-35	Services	1,819	66	1,200	520	1,989	1,312	434
B-37	Street Lights	952	62	587	254	1,287	794	263
B-39	Distribution Transformers	4,975	48	2,388	1,035	5,529	2,654	878
B-41	Reconstruction	2,745	-	-	-	2,846	-	-
B-44	Rebuild Distribution Lines	3,504	-	-	-	3,351	-	-
B-49	Distribution Reliability Initiative	1,078	-	-	-	1,546	-	-
B-51	Additions To Accommodate Growth	N/A	-	-	-	-	-	-
	Total	20,069		8,632	3,732	23,729	11,465	3,794

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Table 3 Newfoundland Power Inc. 2002 Capital Program								
Item	Description	2002 Budget (\$000s)	Attributed To Growth (%)	Attributed To Growth (\$000s)	Unit Cost Per New Customer (\$)	Actual (\$000s)	Attributed To Growth (\$000s)	Unit Cost Per New Customer (\$)
B-31	Extensions	3,621	100	3,621	1,477	5,717	5,717	2,062
B-33	Meters	783	20	157	64	674	135	49
B-35	Services	1,665	70	1,168	477	1,843	1,293	466
B-37	Street Lights	1,020	64	657	268	1,199	772	278
B-39	Distribution Transformers	4,805	48	2,306	941	5,194	2,494	899
B-41	Reconstruction	2,156	-	-	-	2,878	-	-
B-44	Rebuild Distribution Lines	2,940	-	-	-	3,210	-	-
B-49	Distribution Reliability Initiative	1,050	-	-	-	1,092	-	-
B-51	Additions To Accommodate Growth	N/A	-	-	-	-	-	-
	Total	18,040		7,909	3,227	21,807	10,411	3,754

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Table 4 Newfoundland Power Inc. 2001 Capital Program								
Item	Description	2001 Budget (\$000s)	Attributed To Growth (%)	Attributed To Growth (\$000s)	Unit Cost Per New Customer (\$)	Actual (\$000s)	Attributed To Growth (\$000s)	Unit Cost Per New Customer (\$)
B-31	Extensions	4,005	100	4,005	1,696	5,404	5,404	2,343
B-33	Meters	816	20	163	69	569	114	49
B-35	Services	1,423	75	1,065	451	1,838	1,376	597
B-37	Street Lights	913	66	607	257	935	622	270
B-39	Distribution Transformers	4,678	48	2,245	951	4,550	2,230	967
B-41	Reconstruction	2,267	-	-	-	2,547	-	-
B-44	Rebuild Distribution Lines	2,995	-	-	-	2,223	-	-
B-49	Distribution Reliability Initiative	3,223	-	-	-	3,422	-	-
B-51	Additions To Accommodate Growth	N/A	-	-	-	-	-	-
	Total	20,320		8,086	3,425	21,488	9,745	4,226

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Requests for Information

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Table 5 Newfoundland Power Inc. 2000 Capital Program								
Item	Description	2000 Budget (\$000s)	Attributed To Growth (%)	Attributed To Growth (\$000s)	Unit Cost Per New Customer (\$)	Actual (\$000s)	Attributed To Growth (\$000s)	Unit Cost Per New Customer (\$)
B-31	Extensions	2,300	100	2,300	946	3,981	3,981	1,702
B-33	Meters	787	20	157	65	564	113	48
B-35	Services	1,333	72	960	395	1,532	1,103	472
B-37	Street Lights	876	64	562	231	911	584	250
B-39	Distribution Transformers	3,328	48	1,597	657	4,243	1,994	853
B-41	Reconstruction	1,481	-	-	-	1,888	-	-
B-44	Rebuild Distribution Lines	1,438	-	-	-	755	-	-
B-49	Distribution Reliability Initiative	2,234	-	-	-	1,776	-	-
B-51	Additions To Accommodate Growth	N/A	-	-	-	-	-	-
	Total	13,777		5,577	2,293	15,650	7,775	3,324

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