PUB 47.1

1 2 Q. **INFORMATION SYSTEMS**

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9 10 **PUB 47.0 (RE: B-71, Shared Server Infrastructure)**

Categorize each project according to the project's PRIMARY justification and provide aggregate totals for the costs of each project as categorized.

The table below categorizes each project according to the project's primary justification A. and aggregates the totals of these justifications.

| Shared Server Infrastructure |
|--------------------------------------|
| Project Justification Summary |
| (000s) |

| Project | Primary Justification | |
|-------------------------|-----------------------|----------|
| | Obsolescence | Security |
| Server Replacements | \$197 | |
| Server Upgrades | 49 | |
| Security and Monitoring | | \$290 |
| Software Licenses | | 35 |
| Total | \$246 | \$325 |