

Q. INFORMATION SYSTEMS**PUB 47.0 (RE: B-71, Shared Server Infrastructure)****PUB 47.3**

Please provide a breakdown of the costs for the purchase and implementation of the 5 replacement servers.

- A. The table below provides a breakdown, by cost category, of the portion of the budget allocated to the purchase and implementation of the 5 replacement servers.

Cost Breakdown Summary Replacement Servers (000s)				
	Labour	Materials	Other	Total
Two Servers for Disaster Recovery	\$38	\$55	\$10	\$103
Two Servers for the Internet Website	15	40	10	65
One Server for improved access to the Internet	19	10	0	29
Total	\$72	\$105	\$20	\$197