## Q. 2004 CAPITAL EXPENDITURE STATUS REPORT

PUB 61 Note 17 Transformers - Variance: \$375,000

Provide details of installations of transformers making up the total forecast for 2004. Include locations, number of new customers serviced, both residential and commercial, total cost of each locations, and any other relevant details.

A. Newfoundland Power does not maintain a log of actual transformers installed with respect to locations, number and type of customers served, and cost per location. The table below provides a summary of the number and type of transformers installed year to date, June 30, 2004 as well as a forecast projection of units to be installed to the end of 2004.

Transformer Type	Number Installed		
	To June 30 <sup>th</sup>	Remainder of 2004	Total Forecast for 2004
Pole Mounted	1,511	1,251	2,762
Pad Mounted	50	43	93
Total	1,561	1,294	2,855

1

2 3

4 5

6

7

8 9

10

11

12 13

14