

1 **Q. 2004 CAPITAL EXPENDITURE STATUS REPORT**

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3 **PUB 65 Note 22 Rebuild Distribution Lines (2003 Project) - Variance: \$511,000**

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5 **Compare, explaining the differences, the original budgeted cost of the rebuild of St.**  
6 **John's feeder KBR-08 with the current forecast of this project.**

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8 A. The original budgeted cost for the rebuild of KBR-08 was \$190,000. The current  
9 forecast expenditure for this budget item remains the same, at \$190,000.