

1
2 **Q. 2004 Capital Expenditure Status Report**
3

4 **PUB 71.0 RE: NP 2004 Capital Budget Vol. III, Distribution Appendix 3,**
5 **Attachment B, “Results of Ranking Feeders by Customer Minutes of Outage,**
6 **SAIDI and SAIFI”, p. 6-8.**
7

8 **To what extent are these statistics used to determine Capital Budget expenditures in**
9 **this category of expense in 2005 and in the Five Year Budget Plan?**
10

11 A. The information contained in NP 2004 Capital Budget Vol. III, Distribution Appendix 3,
12 Attachment B, “Results of Ranking Feeders by Customer Minutes of Outage, SAIDI and
13 SAIFI”, p. 6-8 is based on outage data to the end of 2002. An update of this data, based
14 on outage information to the end of 2003, is contained in Attachment A to the
15 Company’s response to Request For Information PUB 30.1 NP. This document is
16 entitled *2004 Corporate Distribution Reliability Review* (the “Report”).
17

18 The SAIDI and SAIFI information in the Report is a major factor in determining feeder
19 upgrades for both the 2005 capital budget and the 2005 five year capital plan. Appendix
20 C of the Report contains a list of projects for inclusion in the five-year capital forecast.