

1 **Q. GENERATION HYDRO**

2
3 **FACILITY REHABILITATION (POOLED), p. 2 of 81, \$996,000**

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5 **PUB 1.0**

6 **Please provide a breakdown of Table 1, p. 3 of 81, by project identified in 1.1 2006**
7 ***Hydro Plants Facility Rehabilitation.***

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10 A. The following is a breakdown of Table 1, p. 3 of 81 which summarizes the cost by
11 category for each item identified in 1.1 2006 *Hydro Plants Facility Rehabilitation.*

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Table 1					
Cost Breakdown by Item					
2006					
(000s)					
Item Name	Materials	Labour- Internal	Engineering	Other	Total
Morris Canal Embankment Rehabilitation	\$ 94	\$ 5	\$ 5	\$ 1	\$ 105
Tors Cove Forebay Dam Rehabilitation	89	4	6	2	101
Victoria Blue Hill Pond Dam Overtopping Protection	64	10	8	3	85
Victoria Rocky Pond Dam Overtopping Protection	64	10	8	3	85
West Brook Spillway Rehabilitation	67	5	5	4	81
Heart's Content Seal Cove Pond Dam Rehabilitation	85	12	8	3	108
Refurbish / Replace Hydro Generating Plant Infrastructure & Equipment	210	20	-	-	230
Cooling Coils Replacements	30	-	20	-	50
Projects <\$50,000	94	27	23	7	151
Total	\$ 797	\$ 93	\$ 83	\$ 23	\$ 996

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