

1 **Q. GENERATION HYDRO**

2
3 **FACILITY REHABILITATION (POOLED), p. 2 of 81, \$996,000**

4
5 **PUB 2.0**

6 **Please provide a breakdown of Table 2, p. 3 of 81, by project identified in 1.1 2006**
7 **Hydro Plants Facility Rehabilitation.**

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10 A. Table 1 below provides a breakdown of Table 2, page 3 of 81, showing those
11 expenditures in prior years related to the capital expenditure items identified in 1.1 2006
12 *Hydro Plants Facility Rehabilitation.*

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Table 1 Cost Breakdown by Item (000s)					
Item Name	2001	2002	2003	2004	2005F
Morris Canal Embankment Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ -
Tors Cove Forebay Dam Rehabilitation	-	-	-	-	-
Victoria Blue Hill Pond Dam Overtopping Protection	-	-	-	-	-
Victoria Rocky Pond Dam Overtopping Protection	-	-	-	-	-
West Brook Spillway Rehabilitation	-	-	-	-	-
Heart's Content Seal Cove Pond Dam Rehabilitation	-	-	-	-	-
Refurbish / Replace Hydro Generating Plant Infrastructure & Equipment	137	707	228	281	150
Cooling Coil Replacements	88	50	47	27	40
Projects <\$50,000	840 ¹	208	124	166	140

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15 ¹ The 2001 Capital Budget approved by the Board in 2000 included projects less than \$50,000 totaling
16 \$692,000. Some projects which were categorized as projects less than \$50,000 in 2001 would be grouped and
17 itemized separately under the Facility Rehabilitation project based on current capital budget criteria, and the
18 total for projects less than \$50,000 would be reduced accordingly.