

1 **Q. Please confirm the total 2023 capital budget amount that Newfoundland**
 2 **Power is requesting to be approved, including multi-year projects that**
 3 **commenced in previous years and have been approved by the Board, single**
 4 **year projects for 2023 and multi-year projects that will commence in 2023.**

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 6 A. Newfoundland Power's 2023 Capital Budget totals \$123,463,000.¹

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 8 Table 1 provides a summary of the total 2023 Capital Budget amount.

Table 1 Newfoundland Power 2023 Capital Budget Summary (\$000s)	
Expenditure Type	Budget
Single-Year Projects and Programs to be completed in 2023	93,292
Multi-Year Projects commencing in 2023	10,483
	103,775
Multi-Year Projects approved by the Board in previous years ²	19,688
Total 2023 Capital Budget Amount	123,463

9 Newfoundland Power's *2023 Capital Budget Application* requests approval of single-year
 10 2023 capital expenditures in the amount of \$93,292,000 and multi-year projects with
 11 capital expenditures of \$10,483,000 in 2023 and \$10,645,000 in 2024.³ The total 2023
 12 capital expenditures requiring Board approval associated with these projects is
 13 \$103,775,000.

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 15 The 2023 Capital Budget also includes \$19,688,000 in 2023 capital expenditures
 16 associated with multi-year projects previously approved by the Board.⁴ While the
 17 Company's *2023 Capital Budget Application* does not request further approval of these
 18 previously approved projects, they do form part of Newfoundland Power's 2023 Capital
 19 Budget of \$123,463,000.

¹ See the *2023 Capital Budget Application, Schedule A*, page 1.

² Details on the multi-year projects approved in previous years can be found in the *2023 Capital Budget Application, Schedule A*, page 5. There has been no change in the scope, nature, or magnitude of the multi-year projects that were previously approved by the Board.

³ See the *2023 Capital Budget Application*, subparagraphs 9(a) and (b).

⁴ See the *2023 Capital Budget Application*, subparagraph 2(c). The ongoing multi-year projects were previously approved by the Board in Order No. P.U. 37 (2020), Order No. P.U. 12 (2021), and Order No. P.U. 36 (2021). For example, in Order No. P.U. 36 (2021) the Board approved Newfoundland Power's proposed multi-year construction and purchase of improvements or additions to its property, as set out in Schedule B to that Order.