

1 **Re: General**

2 Q. a) Please provide a departmental average of overtime hours worked per
 3 employee between 2003 and 2008 on capital projects.

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5 b) Please provide a departmental average of overtime hours worked per
 6 employee between 2003 and 2008 on account of operating.

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9 A. The following tables contain the data for 2005-2007. Data prior to 2005 is
 10 not readily available due to a change in the accounting structure with respect
 11 to capital jobs.

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a) Departmental Average Overtime Hours Worked by Employee - Capital			
	<u>2007</u>	<u>2006</u>	<u>2005</u>
Human resources	45	57	12
Environmental services	41	36	84
Controllers	-	-	1
Supply chain	4	4	2
Information systems	8	23	24
Civil engineering	65	52	49
Electrical engineering	7	3	1
Mechanical engineering	60	76	328
Transmission and distribution engineering	74	67	96
Protection and control engineering	63	52	-
Telecontrol engineering	24	4	-
Thermal generation	19	25	33
Hydro generation	15	46	4
Transmission and Rural Operations central	72	56	46
Transmission and Rural Operations northern	66	85	52
Transmission and Rural Operations Labrador	69	55	61
Systems operations/customer service	-	2	1

b) Departmental Average Overtime Hours Worked by Employee-Operating			
	<u>2007</u>	<u>2006</u>	<u>2005</u>
Internal audit	2	4	9
Human resources	110	95	62
Safety and health	4	2	-
Environmental services	28	23	43
Controller's	42	47	41
Rates and financial planning	68	152	38
Supply chain	50	47	40
Information systems	34	30	41
Civil engineering	38	35	11
Electrical engineering	1	2	0
Mechanical engineering	9	11	6
Transmission and distribution engineering	12	5	16
Protection and control engineering	34	4	-
Telecontrol engineering	8	4	-
Systems planning	1	2	1
Thermal generation	441	267	242
Hydro generation	210	204	131
Transmission and Rural Operations central	165	138	100
Transmission and Rural Operations northern	166	160	113
Transmission and Rural Operations Labrador	229	284	185
Systems operations/customer service	75	76	66