

1 Q. Please provide a forecast of the load variation component of the IC rate for each  
2 month of the next three years if it is held in abeyance.

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5 A. The table below shows a comparison of forecasts of the Industrial Customer RSP  
6 rates for 2010, 2011, and 2012. RSP rates are not available by component, so two  
7 scenarios have been presented for comparison.

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9 Scenario 1 shows the forecast RSP rates assuming:

- 10 • Load Variation held in abeyance since January 1, 2007.
- 11 • Industrial RSP rates remain frozen to December 31, 2009.
- 12 • Effective July 1, 2009 Teck Resources Limited has the same RSP rate as the  
13 other Industrial Customers.
- 14 • The next Test Year will not occur until after 2011.
- 15 • The Corner Brook Pulp and Paper load is not reduced after 2009 for the  
16 most recent load decrease, as forecast information is not yet prepared.

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18 Scenario 2 shows the RSP forecast changing the above assumptions by having the  
19 Load Variation remain assigned to the customers in accordance with the existing  
20 rules.

Industrial Customer RSP Rate	2010	2011	2012
<i>(cents/kWh)</i>			
Load variation held in abeyance	2.923	.148	1.185
Load variation allowed to accumulate to customer	(8.593)	.514	(1.84)