

1 Q. Please provide on a ¢ per kWh basis, for both Newfoundland Power and IC, a
 2 comparison of the 2007 approved revenue requirement based on Order No. P.U. 8
 3 (2007) with the pro-forma 2007 revenue requirement derived if the 2009 load
 4 forecast was used in setting rates for 2007.

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7 A. As stated in PUB-NLH-22, Hydro is unable to run a complete Cost of Service Study,
 8 as the underlying forecast data is not yet available. The following table provides the
 9 ¢ per kWh revenue requirement for Newfoundland Power and Industrial Customers
 10 based on the 2007 approved revenue requirement based on Order No. P.U. 8
 11 (2007) with the pro-forma 2007 revenue requirement calculated based on the
 12 assumptions set out in PUB-NLH-22.

	Revenue Requirement		
	\$	kWh	¢ / kWh
Based on 2007 approved revenue requirement based on Order No. P.U. 8 (2007)			
Newfoundland Power	319,063,647	4,925,800,000	6.477
Industrial Customers	43,091,686	894,300,000	4.818
Based on pro forma 2007 revenue requirement using 2009 load forecast to set rates in 2007			
Newfoundland Power	268,178,092	4,925,800,000	5.444
Industrial Customers (per PUB-NLH-22)	22,057,762	487,200,000	4.527