

Undertaking 187

Re: IN-NLH-009, Attachment 2, page 35 of 53, estimated cost and energy savings for the Isolated Systems Community Program

Undertake to provide what the estimates were and the targets were versus, for each of these years and the actual results.

The comparison of estimated energy savings shown in IN-NLH-009 Attachment 2, Page 36 of 53, versus the actual energy savings for the Isolated Systems Community Program is provided in the table below. Note that no savings were estimated for 2015 at time of this plan; however, Hydro has continued with the program into 2015.

Isolated Systems Community Energy Conservation Program						
Year	Target MWh		Actual MWh		% of Target	
	Annual	Cumulative	Annual	Cumulative	Annual	Cumulative
2012	2,640	2,640	1,676	1,676	63%	63%
2013	1,884	4,524	1,096	2,772	58%	61%
2014	813	5,337	1,357	4,129	167%	77%
2015*	650	5,987	1,100	5,229	169%	87%

* Savings targeted for 2015 since writing of the 2012-2016 Plan. Actual is as of November 3, 2015.