

Undertaking 60

Re: Winter Readiness Report, Holyrood Unit 1 – Forecast Completion Status

As part of its Report to the Board of Commissioners of Public Utilities Regarding 2015-16 Winter Readiness Planning (the Winter Readiness report), submitted October 1, 2015, Hydro included consolidated summaries of actual progress against planned progress to date for activities included in its Annual Work Plan (AWP) for its thermal, gas turbine, hydraulic, and transmission and rural operations.

Hydro's (AWP) integrates all planned activities for the year related to the corrective maintenance, preventive maintenance, and capital project support which are critical to safe, reliable production. The AWP is populated with each discrete activity and respective planned completion date involved in the annual unit work activities. Both the actual progress and forecasted completion status are represented visually in the Winter Readiness report for each group of assets. The actual progress is represented in the bar chart provided. The full bar indicates the total activities to be completed in the year, while the blue portion indicates actual progress to date based on how many of these have been completed, and the red portion indicates activities not yet fully completed. The vertical status line indicates the planned progress to date, for comparison against completed progress to date, exclusive of work-in-progress. The forecasted completion status, indicated in the text box to the right of the bar charts provided, indicates Hydro's forecast completion status as of December 1, 2015. Possible values for this parameter are Green, indicating project is on target for December 1 completion, Yellow, indicating that caution is required and recovery is required to meet the December 1 target, and Red, indicating that the December 1 target will not be met.

As noted on page three of the Winter Readiness report regarding Holyrood Unit 1:

"The chart for Unit 1 indicates that AWP execution is behind plan. Actual progress to date is higher than indicated by the graph because many of the AWP activities for Unit 1 have been significantly progressed as part of the unit outage, but not finally completed. Similarly, many activities in the AWP will not be marked complete until the maintenance outage has been completed and the unit is available for service. The approved outage schedule for Unit 1 extends to late October, and Hydro is confident that all remaining winter readiness work will be completed on time and according to the established plan."

As such at the time of the report, though the number of completed activities were behind the plan there had been substantial progress in each of the activities resulting in Hydro projecting completion of all remaining winter readiness work for Holyrood Unit 1 well in advance of December 1. This resulted in the Green indicator for the forecast completion status as of December 1.

Hydro's Winter Readiness report has been filed as Undertaking 35 to this proceeding. Hydro will be providing status updates to its Winter Readiness report as of October 30, 2015, November 15, 2015, and December 1, 2015, as requested by the Board.