

1 Q. **Reference: Section 2: Regulated Activities, Table 2.17, page 2.42**
2 **Reference: Exhibit 13: 2013 Test year COS, Schedule 4.2, page 107 of 109, line 1,**
3 **column 2**

4 Please reconcile the difference between the 2013 load forecast of 7990 gWh in
5 Table 2.17 and the 2013 test year COS sales plus system losses of 6,680,800 mWh.

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7

8 A. The 2013 Test Year COS sales plus system losses of 6,680,800 MWh is the forecast
9 energy requirement to be supplied by Hydro for the year 2013. The load forecast of
10 7,990 GWh included in Table 2.17 on page 2.42 of Regulated Activities is the
11 forecast energy requirement for the entire Island system for 2013 and includes
12 approximately 1,309 GWh of energy forecast to be produced by customer
13 generation in 2013.