

Oxen Pond Terminal Station Additional Transformer Capacity**Page 1 of 1**

1 Q. Of the anticipated \$19,134,000 budget estimate for this project (as outlined in
 2 Table 30, page 64 of Hydro's Report), how much is attributable to installation of a
 3 230 kV bus tie breaker at the Oxen Pond Terminal Station? Please provide a
 4 detailed estimate of the costs on this portion of the Project.

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7 A.

Table 1: Detailed Estimate for Bus Tie Breaker at the Oxen Pond Terminal Station

Project Cost:(\$ x1,000)	2013	2014	Beyond	Total
Material Supply	109.40	328.10	0.00	437.50
Labour	157.20	471.70	0.00	628.90
Consultant	0.00	0.00	0.00	0.00
Contract Work	1,026.60	0.00	0.00	4,106.50
Other Direct Costs	12.60	37.70	0.00	50.30
Interest and Escalation	39.70	447.80	0.00	487.50
Contingency	0.00	1,044.60	0.00	1,044.60
TOTAL	1,345.50	5,409.80	0.00	6,755.30

8 This estimate also includes the costs related to moving TL-218 to facilitate the bus
 9 tie breaker installation.