

- 1 Q. Please provide a breakdown of the 2014 actual operating costs and consulting costs
2 that were included in the summary of the Sunnyside Transformer Replacement
3 Project referred to in the response to PR-PUB-NLH-097.
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6 A. Please see PR-PUB-NLH-098 Attachment 1.

NLH
Insurance Proceeds Summary
Sunnyside - Operating Costs
2014 Actuals

Total Operating Costs	2014 TEST YEAR (\$000s)
Salaries	\$72.3
Inter-company Salary	\$19.1
Overtime	\$93.0
Total Salary and Benefits	\$184.4
Materials	\$123.2
Contract Labour	\$30.4
Total System Equipment and Maintenance	\$153.6
Consultants	\$366.3
Other Operating and Maintenance Costs	\$6.6
TOTAL OPERATING COSTS	\$710.9

<u>Consultants Detail</u>	2014 Actuals (\$000s)
Maxxam Analytics Inc	\$1.2
Stantec Consulting - Environmental	\$53.8
Stantec Consulting - Environmental	\$152.3
Stantec Consulting - Environmental	\$46.0
Stantec Consulting - Environmental (HR)	\$81.7
AMEC	\$31.3
	\$366.3