

Procurement of 12 MW Diesel Generation at Holyrood (Revised)

1 Q. Page 12, lines 15-17: Please provide a detailed breakdown of the estimated CT
 2 inter-connection savings of \$480,000.

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A. The following is a detailed breakdown of the estimated CT interconnection savings from the noted reference:

| | | | | | |
|---|----------------------------|-------|---------|-----------|-------------------|
| Installation/Construction Contract | | | | | \$ 295,000 |
| Materials | Cable | | | | |
| | | P&C | | \$ 22,110 | |
| | | Power | | \$ 38,402 | |
| | | | | | \$ 60,512 |
| | In-Line Disconnects | | | | \$ 5,000 |
| | Termination Kits | | | | \$ 4,500 |
| | P&C Relays & Misc | | | | \$ 2,000 |
| P&C/Electrical Support | P&C Technician | | 1 Week | | \$ 3,200 |
| | P&C Technician | | 1 Week | | \$ 3,200 |
| | Electrician | | 1 Week | | \$ 3,000 |
| | Electrician | | 1 Week | | \$ 3,000 |
| PETS | Electrical Engineer | | 3 Weeks | | \$ 9,600 |
| | P&C Engineer | | 3 Weeks | | \$ 9,600 |
| | Mechanical Engineer | | 3 Weeks | | \$ 9,600 |
| | Project Manager | | | | \$ 2,000 |
| | CMR | | 2 Weeks | | \$ 5,000 |
| | Other | | | | \$ 5,000 |
| Total Material & Labour | | | | | \$ 420,212 |
| 15% Contingency | | | | | \$ 63,032 |
| Total Estimated Cost | | | | | \$ 483,244 |