

1 Q. **Re: 2012 Capital Plan**

2 At pages 6 of the "2012 Capital Plan" (Volume I, Third Tab), Hydro indicates that its  
3 2012-2016 sustaining capital expenditures to maintain the existing systems will rise,  
4 that its draft five year plan is under review, and that it intends to update the five  
5 year projection in the December 2011 quarterly report. In light of the Board's  
6 ordering of a separate Phase II review of capital projects in relation to the Holyrood  
7 Generating Plant, will Hydro be accelerating its update of the five year projection  
8 for capital expenditures on the Holyrood facilities, so that the Board and parties can  
9 have the best information available to them for the purposes of the Phase II  
10 review?

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13 A. At this time, Hydro is not in a position to say whether a full update will be available  
14 in time for the Phase II review. Hydro will revisit resourcing and explore  
15 opportunities to accelerate the Holyrood portion.