

1 Q. **2012 Capital Plan**

2 On p. 8 of the 2012 Capital Plan, it is stated that a detailed review of Hydro's asset
3 management strategy will be completed in 2011. Describe the review that is
4 underway, including what is being reviewed, the process of the review, the parties
5 completing the review and when it is expected to be completed.

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8 A. Throughout 2011, visits to the regions and facilities are being conducted by the
9 Office of Asset Management to assess progress against asset management near-
10 term objectives. The review includes revisiting Hydro's long-term asset plan and
11 assessing the 2011 deliverables within the asset management strategy. The review
12 also includes refreshing and clarifying key roles and responsibilities within the asset
13 management function. These roles are:

- 14 • Office of Asset Management;
- 15 • Asset Owners;
- 16 • Long-Term Asset Planning;
- 17 • Work Execution;
- 18 • Short-Term Work Planning and Scheduling;
- 19 • Operations; and
- 20 • Support Services.

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22 Relevant 2011 near-term objectives are:

- 23 • Organizational structure, including roles responsibilities implemented;
- 24 • Technical councils developed and launched; and
- 25 • Self assessment scorecard to measure progress.

1 The review will also look at progress on gated deliverables under Hydro's asset
2 management program within each of the next five years.

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4 Hydro's review will be completed in the fourth quarter of 2011 and Hydro will be
5 reporting to the Board on 2011 activity and progress as a part of its normal quarterly
6 reporting process for Q4 2011.