Page 1 of 1

1	Q.	2012 Capital Plan		
2	For the following categories of expenditures for which Hydro provides the forecast			
3		average for the next five years on p. 15 of the 2012 Capital Plan provide the average		
4		for the last five years:		
5		Next Five Years Average		
6		Information System	\$2.5 Million	
7		Telecontrol	\$5.6 Million	
8		Transportation	\$2.9 Million	
9		Administration	\$2.0 Million	
10				
11				
12	A.	The average for the last five years is provided in the table in PUB-NLH-9.		