

1 Q. (Re: September 2014 Report submitted as part of Application, page 5, Table 1)
2 Table 1 includes other direct costs of \$0 in the original budget and \$719,500 in the
3 current project cost estimate. Please provide a complete breakdown of the other
4 direct costs and explain why there were no such costs included in the original
5 budget

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8 A. “Other” direct costs consist of costs associated with equipment rental, travel and
9 consumable materials. At the time of original estimation of the Labrador City
10 Voltage Conversion, costs associated with equipment rental, travel and consumable
11 materials were included under the “Labour” category. Therefore, the estimated
12 costs for “other” direct costs were \$0. To date, \$692,200 has been incurred in this
13 category. An additional \$27,300 is forecast to be spent in this category.