

1 Q. **Reference: Volume I, Capital Projects Over \$500,000, Thermal In-Service Failures, page C-13 to**
2 **C-15**

3
4 Please provide historical expenditures for the period 2015-2019 for this project. Describe any
5 variance from the 5 year historical average cost and the 2020 budget estimate of \$2,000,000 for
6 this project.

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9 A. The Thermal In-Service Failures project was introduced as part of the “2018 Capital Budget
10 Application”;¹ therefore, a five-year historical average cost does not exist. Table 1 summarizes
11 the 2018–2020 Budgets, 2018 Actual Expenditures, and 2019 Forecast for these projects.

Table 1: Thermal In-Service Failures Budgets, Actual Expenditures, and Forecast Data (\$000)

2018 Budget	2018 Actual	2019 Budget	2019 Forecast²	2020 Budget
1,250.0	2,699.9	1,250.0	2,536.4	2,000.0

12 Please refer to Newfoundland and Labrador Hydro’s response to PUB-NLH-013 for additional
13 information on determination of the proposed 2020 Thermal In-Service Failures project
14 estimate.

¹ “2018 Capital Budget Application,” Newfoundland and Labrador Hydro, October 3, 2017 (rev. 3), originally filed on July 27, 2017.

² Forecast as of September 30, 2019.