

- 1 Q. **Reference: Volume II, Replace Transformer T7 - Holyrood Terminal Station, Tab 12, page 4,**
 2 **lines 2 to 11**
 3 Complete Table 1 providing a cost breakdown for each of the 6 items identified in the project
 4 scope.

Table 1

Item	Estimate
Remove and Dispose of Holyrood T7	
Remove Churchill Falls T31	
Transportation of T31 to Holyrood	
Refurbish, Install and Commission T31	
Complete Protection and Metering Upgrades	
Complete Commissioning with Holyrood T6 and T8	
Total Project	\$2,678,100

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**Table 1: Project Scope Cost Breakdown
to Replace Transformer T7 – Holyrood Terminal Station Project**

Item	Estimate
Remove and Dispose of Holyrood T7	\$116,000
Remove Churchill Falls T31	\$161,500
Transportation of T31 to Holyrood	\$135,000
Refurbish, Install and Commission T31	\$1,382,200
Complete Protection and Metering Upgrades	\$270,400
Complete Commissioning with Holyrood T6 and T8	\$48,900
Subtotal	\$2,114,000
Project Management/Planning/Common Activities	\$185,200 ¹
IDC ² /Contingency	\$378,900 ³
Total Project	\$2,678,100

¹ Other Project Activities (not confined to a single project milestone).

² Interest During Construction (“IDC”).

³ Other Project Activities (not confined to a single project milestone).