

1 Q. **Reference: 2020 NLH Capital Budget Application, Volume II – Tab 11, Wood Pole Line**  
2 **Management Program - Various, Page 6, Table 1**

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4 Please provide a table of actual program expenditures for each year of the period 2014 to 2019B  
5 that includes a breakdown of the capital expenditures related to (i) actual component  
6 replacement and (ii) inspection and retreatment program.

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9 A. Table 1 provides an annual breakdown of the Wood Pole Line Management Program  
10 expenditures separating the refurbishment activity and the inspection and treatment activity.

**Table 1: Wood Pole Line Management Inspection and Refurbishment (\$000)**

<b>Year</b>	<b>Refurbishment</b>	<b>Inspection and Retreatment</b>	<b>Total</b>
2019B	1,608.3	858.7	<b>2,467.0</b>
2018	2,202.5	983.1	<b>3,185.6</b>
2017	2,659.3	575.3	<b>3234.6</b>
2016	2,024.6	1,155.5	<b>3180.1</b>
2015	2,209.6	848.9	<b>3,058.5</b>
2014	1,706.3	790.5	<b>2,496.8</b>