

1 Q. **Reference: Application, Chapter 2, Exhibit 4**

2 Hydro states that the proposed 2027 Test Year load forecast is based on the Reference Case
3 load forecast, adjusted to reflect updated Industrial customer demand. Provide:

- 4 a) the aggregate annual Industrial customer energy requirements (GWh) and winter peak
5 demand (MW) reflected in the original Reference Case load forecast and the proposed
6 2027 Test Year forecast;
- 7 b) the aggregate adjustment made by Hydro to Industrial customer energy requirements
8 and winter peak demand;
- 9 c) a description of the reason(s) for each material adjustment;
- 10 d) whether the adjustments were based on updated customer information, Hydro
11 judgment, revised economic assumptions, or other factors; and
- 12 e) the total number of Industrial customers for which Hydro adjusted the Reference Case
13 forecast.
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- 15

16 A. a) The aggregate annual Industrial customer energy requirement reflected in the original
17 Reference Case forecast was 72.3 MW and 472.2 GWh. The proposed 2027 Test Year
18 forecast is 91.3 MW and 613.4 GWh, as reflected in Schedule A-I of Newfoundland and
19 Labrador Hydro's ("Hydro") 2026 General Rate Application ("GRA").

20 b) The adjustment made by Hydro was 19.0 MW and 141.2 GWh.

21 c) The adjustment was based on a change in operations with respect to Hydro's Industrial
22 customers between the time of the development of the 2025 Reference Case load forecast
23 and the time of filing of the 2026 GRA.

24 d) Adjustments were based on the latest information available to Hydro at the time of filing of
25 the 2026 GRA.

- 1 **e)** Hydro adjusted the Reference Case load forecast for one Industrial customer.