

1 Q. Reference: GRA, Vol. I, Table 3-5, page 122 pdf

2 Citation:

**Table 3-5: Hydro's Operating Costs – Operations by Functional Area (\$ Millions)<sup>34</sup>**

| <b>Functional Area</b>                            | <b>2019</b>                  |               |                 |                 |                  |
|---------------------------------------------------|------------------------------|---------------|-----------------|-----------------|------------------|
|                                                   | <b>Test Year</b>             | <b>2024</b>   | <b>2025</b>     | <b>2026</b>     | <b>2027</b>      |
|                                                   | <b>Restated<sup>35</sup></b> | <b>Actual</b> | <b>Forecast</b> | <b>Forecast</b> | <b>Test Year</b> |
| Transmission and Distribution                     | 41.7                         | 39.3          | 41.8            | 44.0            | 45.1             |
| Production                                        | 43.7                         | 40.9          | 42.1            | 43.5            | 44.6             |
| Engineering Services                              | 6.0                          | 5.6           | 5.0             | 5.1             | 5.1              |
| System Planning and NLSO                          | 4.8                          | 8.7           | 10.7            | 9.8             | 10.0             |
| Major Projects and Asset Management <sup>36</sup> | 0.6                          | 2.3           | 2.0             | 2.4             | 2.5              |
| Operating Technology                              | 11.2                         | 13.5          | 14.0            | 14.8            | 14.1             |
| <b>Total Operations Costs</b>                     | <b>108.1</b>                 | <b>110.4</b>  | <b>115.6</b>    | <b>119.5</b>    | <b>121.3</b>     |

3 Please provide a similar table for the Labrador Interconnected System only.

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6 A. Newfoundland and Labrador Hydro does not track its costs separately by functional area for the  
7 Labrador Interconnected System and therefore this table is unable to be reproduced containing  
8 only Labrador Interconnected System operating costs.