

1 Q. **Reference: Volume I, Schedule B-II, Issue Topic: Operating Efficiencies**

2 Please provide a breakdown of the Production amounts by plant for the years 2019 to the 2027
3 test year as well as the 2019 test year.

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6 A. Please refer to NP-NLH-057, Attachment 1.

Newfoundland and Labrador Hydro
Total Operating Expenses by Plant – Production
(\$000)¹

	2019	2019	2020	2021	2022	2023	2024	2025	2026	2027
	Test Year	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Forecast	Test Year
Thermal Production	25,284	22,631	21,613	22,379	21,331	23,629	23,918	24,600	25,075	25,904
Hydro Production	12,687	12,464	11,314	12,426	12,069	12,272	13,551	12,980	14,044	14,189
Gas Turbines	5,772	4,220	3,598	4,036	3,732	4,265	3,477	4,244	4,356	4,477
Total	43,742	39,314	36,525	38,838	37,128	40,164	40,947	41,822	43,477	44,565

¹ Numbers may not add due to rounding.