

1 Q. **Reference: Volume I, Section 5.7 and Volume 3, Exhibit 13, Issue Topic: Long Term Supply Cost**
2 **Variance Deferral Account**

3 Please provide the allocation to each customer by each component for both the existing
4 approach and the proposed approach.

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7 A. Please refer to NP-NLH-094, Attachment 1 for the allocation to each customer by component,
8 for both the existing and proposed approach.

Newfoundland and Labrador Hydro
Allocation of Variances – Existing vs Proposed Methodology
(\$ Millions)

Customer Group	Existing	Proposed	Variance
Newfoundland Power	41.6	42.5	0.9
Island Industrial	4.2	3.2	(0.9)
Rural Island Before Reallocation	2.9	2.8	(0.1)
Rural Island After Reallocation	0.1	0.1	(0.0)
Total After Reallocation	45.8	45.8	(0.0)