

1 **Volume 2: Tab 3, Customer, Energy and Demand Forecast Report**

2

3 **Q. Volume 2, Tab 3, Customer Energy and Demand Forecast, Appendix D. Please**
4 **provide an updated Appendix D to include the most recent data for 2023.**

5

6 A. Attachment A provides the requested update.

**Newfoundland Power Inc.
Comparison of Forecast Energy Sales
to Weather Adjusted Actual Sales**

Newfoundland Power Inc.

Comparison of Forecast Energy Sales
to Weather Adjusted Actual Sales

		Forecast Sales (GWh)	Weather Adjusted Actual Sales (GWh)	Difference	
				(GWh)	(%)
1					
2	2014	5,835.6	5,898.5	62.9	1.1
3					
4	2015	5,997.2	5,956.6	-40.6	-0.7
5					
6	2016	5,990.5	5,950.1	-40.4	-0.7
7					
8	2017	5,992.2	5,922.2	-70.0	-1.2
9					
10	2018	5,915.0	5,876.1	-38.9	-0.7
11					
12	2019	5,882.9	5,846.6	-36.3	-0.6
13					
14	2020	5,793.0	5,729.0	-64.0	-1.1
15					
16	2021	5,719.5	5,715.0	-4.5	-0.1
17					
18	2022	5,699.3	5,784.5	85.2	1.5
19					
20	2023 ¹	5,949.2	5,927.9	-21.3	-0.4
				Avg	-0.3

¹ Forecast prepared in Fall 2023 for Newfoundland Power's 2025/2026 General Rate Application .