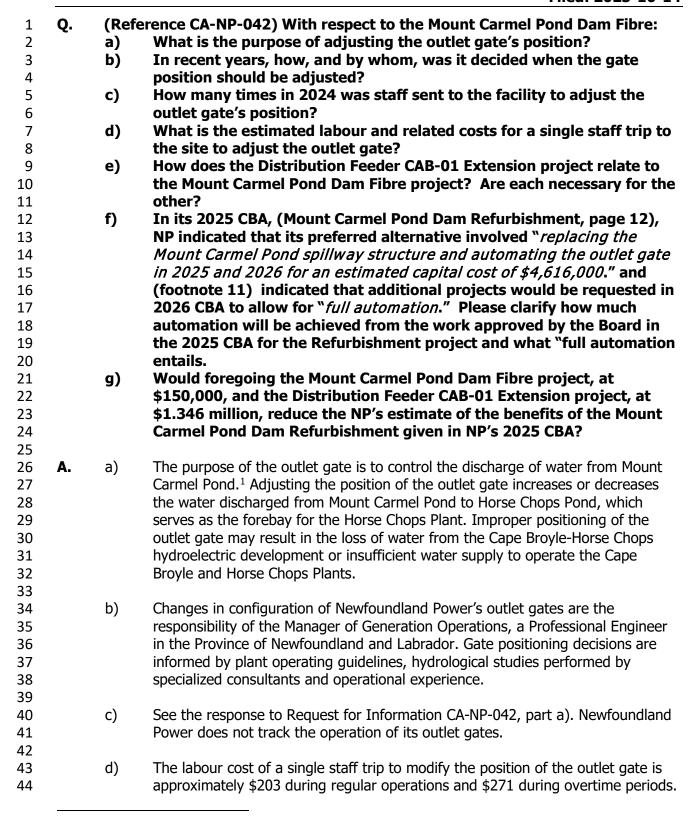
Filed: 2025-10-14



See report *4.1 Mount Carmel Pond Dam Refurbishment* as filed in Newfoundland Power's *2025 Capital Budget Application*.

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 e) The fibre optic cable installed as part of the *Mount Carmel Pond Dam Fibre* project will be mounted to the distribution poles installed as part of the *Distribution Feeder CAB-01 Extension* project. The completion of both projects is necessary to supply power and communications to the Mount Carmel Pond gatehouse.

 f) The *Mount Carmel Pond Dam Refurbishment* project approved as part of the 2025 Capital Budget Application does not include any work to automate the outlet gate. Any automation to be completed has been proposed as part of the *Mount Carmel Pond Fibre* project. Full automation entails providing the ability to program and remotely operate the outlet gate.

g) The lifecycle cost analysis completed as part of the *Mount Carmel Pond Dam Refurbishment* project included the capital costs associated with the *Mount Carmel Pond Fibre* and *Distribution Feeder CAB-01 Extension* projects, and provided a net benefit for customers of between 7.12 ¢/kWh and 7.28 ¢/kWh.² The differences between costs and benefits suggest any reasonable variance in the estimates will support continued operation of the development.