

1 **Q. (Reference CA-NP-026) Regarding the Extensions program:**

2 a) NP states that it "does *not* record customer contributions as being part
3 of a specific capital program." (i) Why not? (ii) In Schedule B, page
4 11, footnotes 2, 4 and 5 give amounts of CIAC related to Extensions;
5 please reconcile with the statement that NP does not record customer
6 contributions in relation to specific programs.

7 b) In light of the fact that the proposed 2026 expenditure on this program
8 is \$16.7 million, and the Application (paragraph 3) includes an
9 estimated \$2.5 in total CIAC, is it fair to say that capital contributions
10 from those who request line extensions will be less than 15% of the
11 total capital cost in 2026?
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13 **A.** a) (i) See the response to Request for Information CA-NP-110, part c).
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15 (ii) The amounts referenced in footnotes 2, 4 and 5 in Schedule B, page 11, do
16 not represent contributions received from customers. Instead, these
17 amounts reflect actual capital expenditures incurred under the *Extensions*
18 program, specifically related to large-scale work scopes. These expenditures
19 were excluded from the calculation of the historical average used to
20 determine the proposed 2026 capital budget for the *Extensions* program.
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22 b) The proposed 2026 capital budget includes an estimated \$2.5 million in
23 contributions that would be demanded of customers. While this estimated
24 amount is not related solely to the *Extensions* program, it represents
25 approximately 15% of the proposed 2026 budget for this capital program.